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JPS Board of Trustees Bond Update April 7, 2020

Bond Construction Program - Phase II and III Architectural and Engineering Team Selection

- The Bond Administration Team reviewed and vetted all architectural and engineering submittals and established a short list of firms to interview based on the established scoring rubric.
- Due to COVID-19 and the State Governing Authority extension of all school closures, the Bond Administration Team was not able to conduct the interviews March 16-17, 2020 as denoted in the March 3, 2020 bond update presentation. The revised timeline for interviews is below.
- Revised interview dates, selection of firms, and preparation for Board recommendation: April 8 16, 2020



Bond Construction Program - Phase II and III Architectural and Engineering Team Selection

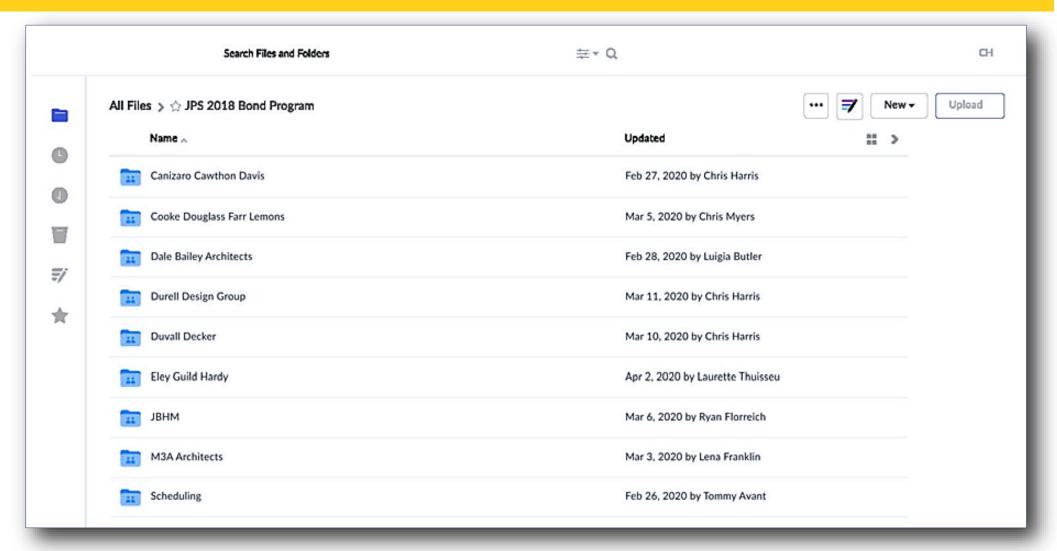
• Phases II and III consist of the following:

- 27 Elementary Schools
- 10 Middle Schools
- 10 Middle Schools Science labs upgrades

• Firms will be assigned schools based on expertise and capacity to significantly accelerate design, bidding, and construction of the remaining bond projects.



Bond Construction Program Scheduler / Coordinator Data - Phase I





Bond Construction Program Scheduler / Coordinator Data - Phase I

BOYD PROJECT OVERVIEW

Architect: Eley Guild Hardy

TUE 3/5/19 - MON 8/31/20

6 COMPLETE

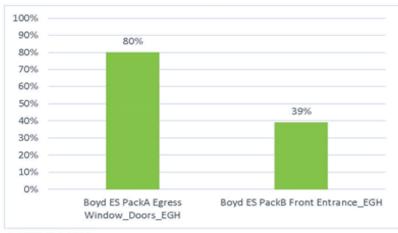
67%

MILESTONES DUE

Milestones that are coming soon.

Name	Finish
PackA Substantial Completion	Mon 6/22/20
PackA Project Acceptance by JPS	Thu 6/25/20
PackB Bid Opening	Thu 4/16/20
PackB Board Approval	Thu 5/7/20
PackB Const. Notice to Proceed	Fri 5/29/20
PackB Substantial Completion	Mon 8/24/20
PackB Project Acceptance by JPS	Thu 8/27/20

% COMPLETE BASED ON SCHEDULE



LATE TASKS

Tasks that are past due.

Name	Start	Finish	Duration	% Complete	Resource Names



Projects Under Construction

The Bond Construction Program has experienced several unforeseen challenges that have unexpectedly hindered planned and scheduled project developments such as the extraordinary levels of rainfall, the district becoming a victim of a cyber-attack, and the COVID-19 pandemic. All of the mentioned events slowed down progress in the current and past three months. COVID-19 pandemic may further impact the bond schedule.

However, our bond groundwork and approach have afforded the bond administrative team and design professionals to navigate through the challenges with continued vigor and unparallel optimism and fortitude.



Projects Under Construction

Please Note that during construction, adjustments may take place i.e., revised completion dates and other factors due to latent conditions, weather conditions, availability of materials, and industry market changes and increases.

Schedule of Bids

March	March	April	April	April
30 Monday	31 Tuesday	1 Wednesday	2 Thursday	3 Friday
Pre-Bid Conf. 10:00 3127 Jim Hill High School Gymnasium Improvements	Bid Date 2:00 18154-03 Callaway High School Package 3: Roof, HVAC and Gymnasium Pre-Bid Conf. 10:00 18-032b Renovations to Green Elementary School Pre-Bid Conf. 1:30 18-032c Boyd Elementary School - Exterior Concrete Repairs	Bid Date 2:00 3121 Upgrade Science Labs at All High Schools		Pre-Bid Conf. 1:30 3128 Track & Field Facility Renovations at Hughes Field

Schedule of Bids

April	April	April	April	April
6 Monday Bid Date 2:00 3123 Murrah High School Entry Walkway	7 Tuesday	Bid Date 2:00 19.050High School Forest Hill - General Improvements	9 Thursday	10 Friday
13	Bid Date 2:00 18-032b Renovations to Green Elementary School	15	Bid Date 2:00 18-032c Boyd Elementary School - Exterior Concrete Repairs	Bid Date 2:00 3128 Track & Field Facility Renovations at Hughes Field

Schedule of Bids

April	April	April	April	April
20 Monday Bid Date 2:00 3127 Jim Hill High School Gymnasium Improvements	21 Tuesday	22 Wednesday	23 Thursday	24 Friday
27	28	29	Bid Date 2:00 18154-04 Callaway High School Package 4: Exterior Lighting	





Forest Hill High School Gym Floor Tile Abatement – Completed

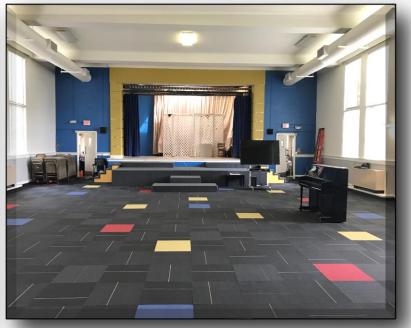












Obama Magnet Multipurpose Room Completed







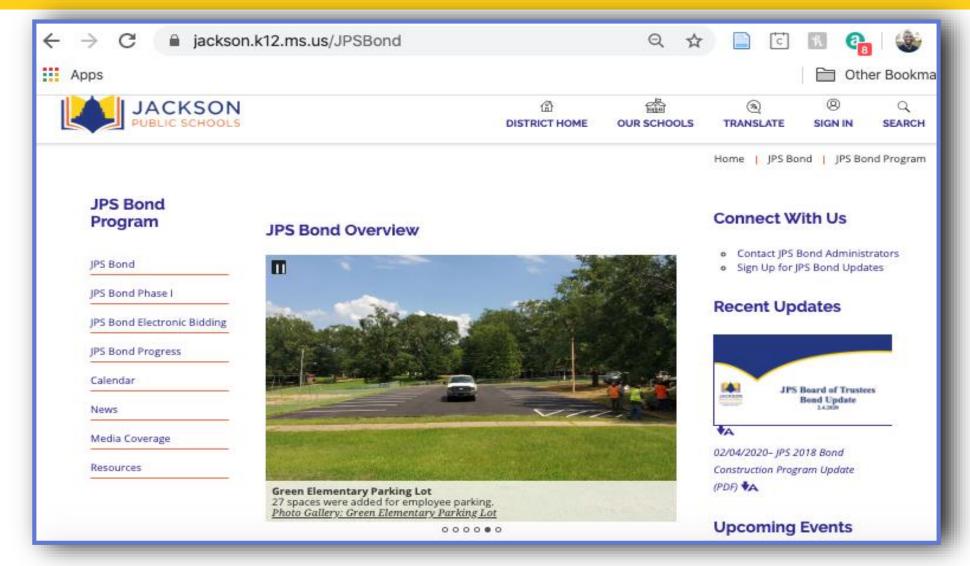


Timberlawn Elementary School Parking Lot Improvement Completed





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We Welcome Any Questions

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