



# **JPS Board of Trustees**

## **Bond Update**

**January 5, 2021**



# Presentation Overview

- Phase I & II Construction Updates
- Bond Financial Report Update
- Bond Communications Update

# Bond Construction Program Phase I Project Updates

## Murrah High School

### *Construction Phase*

- Restroom Renovations
- Science Lab Renovations
- Entry and Site Walkway Repairs



# Murrah High School

## *Restroom Renovations*



# Murrah High School

## *Restroom Renovations*





# Provine High School

## *Construction Phase*

- Restroom Renovations
- Science Lab Renovations
- Kitchen Plumbing Repairs
- Parking Lot Repair



# Provine High School

## *Kitchen Plumbing Replacement*





# Provine High School

## *Parking Lot Repairs*

**BEFORE**



**AFTER**





# Wingfield High School

## *Construction Phase*

- Structural Repairs
- Science Lab Upgrades
- Library and Academy Renovations
- Exterior Door Replacements



# Capital City Alternative School

## *Site Drainage and Foundation Repair*

**BEFORE**



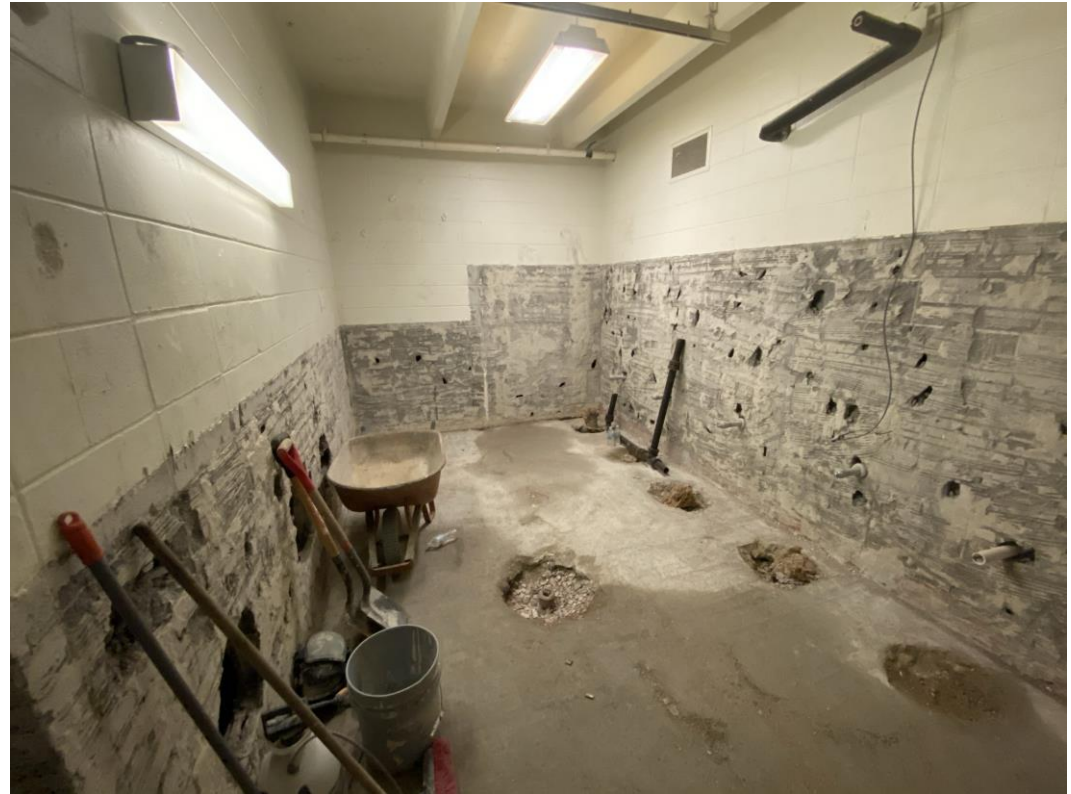
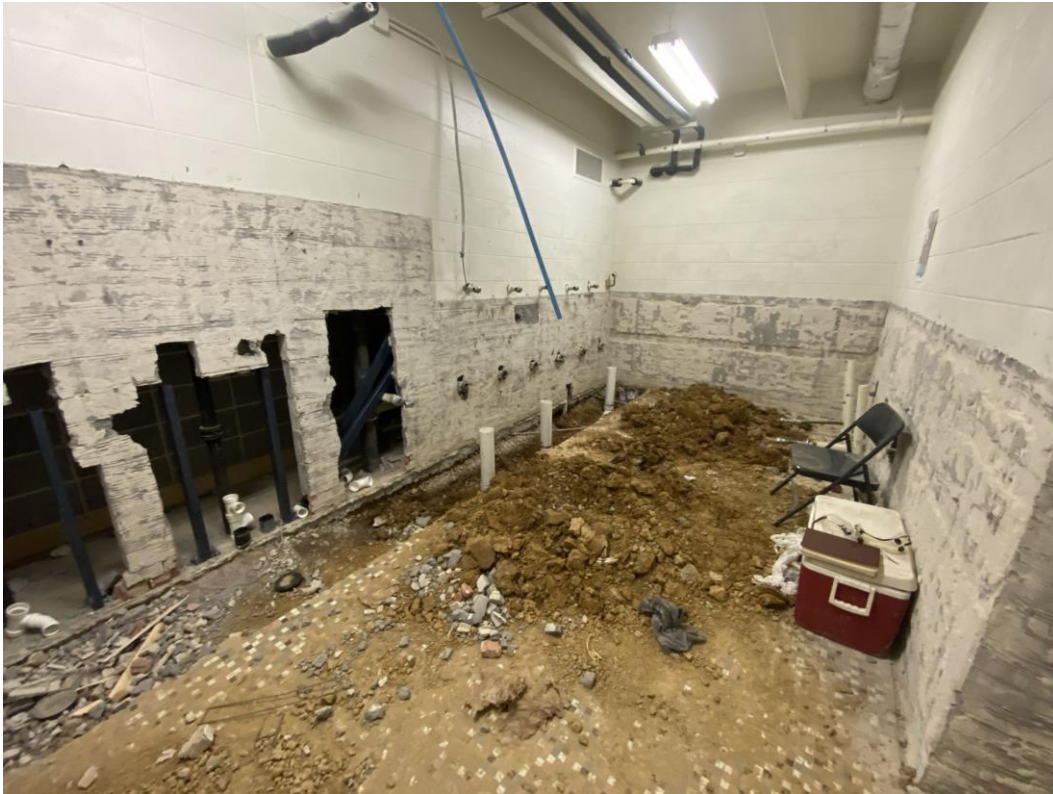
**AFTER**





# Capital City Alternative School

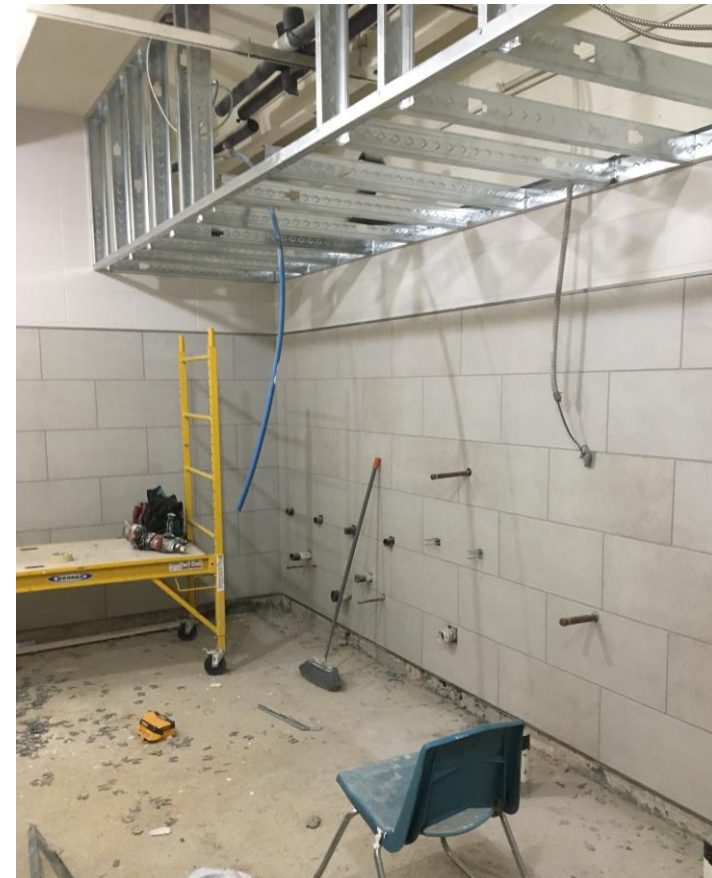
## *Restroom Renovations*





# Capital City Alternative School

## *Restroom Renovations*



# Lanier High School

## *Restroom Renovations*



# Jim Hill High School

## *Construction Phase*

- Restroom Renovations
- Gym Improvements
- Science Lab Upgrades
- Library Upgrades





# Callaway High School

## *Construction Phase*

- Infrastructure



# Callaway High School

## New Windows – MDE Requirement

**BEFORE**



**AFTER**





# High School Libraries and Academies

## *Construction Phase*

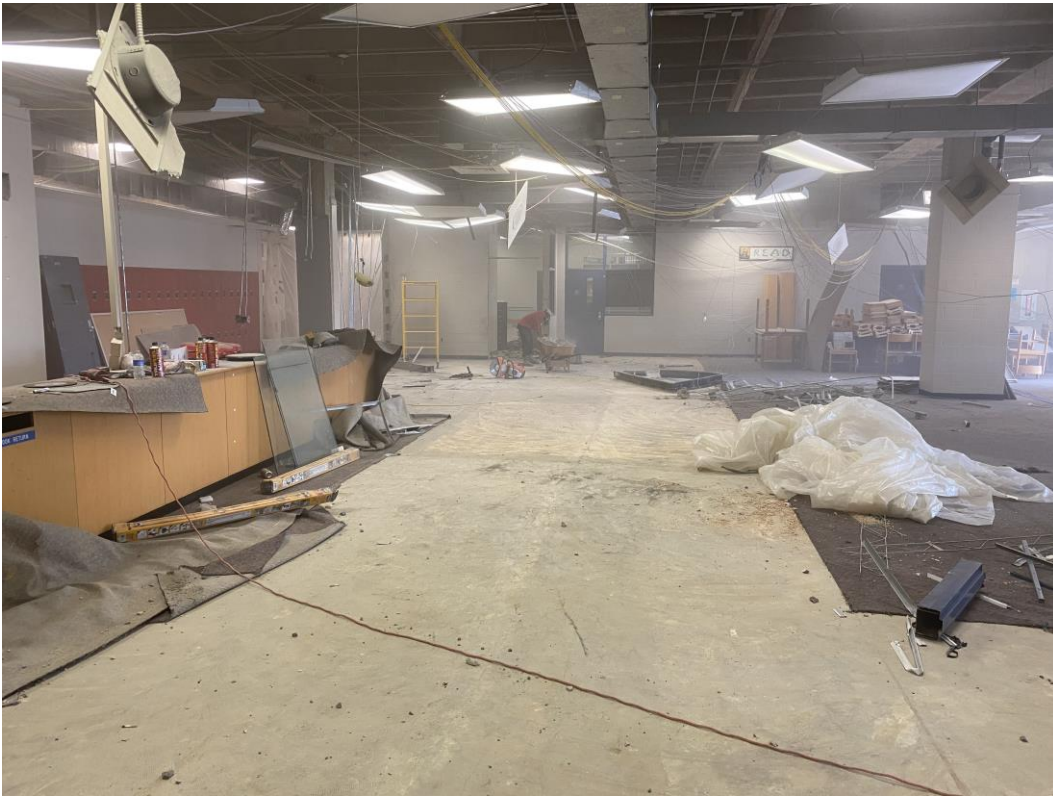
- Forest Hill High School





# High School Libraries and Academies

## *Forest Hill High School*



# Green Elementary School

## *Restroom Renovations*



# Bond Financial Update as of December 18, 2020

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,226,000.00	65,872.76	24,527.24	1,135,600.00
Baker	260,000.00	1,880.00	12,120.00	246,000.00
Bates	270,000.00	23,800.00		246,200.00
Blackburn	706,000.00	2,366.42	71,846.58	631,787.00
Boyd	330,000.00	249,476.41	53,441.25	27,082.34
Brinkley	1,146,000.00	35,101.92	71,185.08	1,039,713.00
Callaway	7,409,600.00	6,054,785.88	1,261,984.97	92,829.15
Capital City	811,809.43	244,850.96	248,169.04	318,789.43
Cardozo	646,000.00	34,176.56	23,523.44	588,300.00
Career Development Center	500,000.00	417,779.05	59,819.25	22,401.70
Casey	230,000.00	124,327.22	54,145.71	51,527.07
Chastain	1,076,000.00	58,020.64	67,032.56	950,946.80
Clausell	320,000.00	5,120.00	20,480.00	294,400.00
Dawson	225,000.00	1,640.00	13,360.00	210,000.00
Forest Hill	10,753,150.00	4,840,205.16	1,737,719.41	4,175,225.43
Galloway	280,000.00	71,114.69	20,000.00	188,885.31
Green	1,000,000.00	604,222.92	391,915.88	3,861.20
Hardy	730,000.00	266,675.92	311,041.56	152,282.52
Isable	210,000.00			210,000.00
Jim Hill	2,998,400.00	554,741.75	1,375,201.44	1,068,456.81
John Hopkins	860,000.00	41,828.10	48,240.00	769,931.90
Johnson	350,000.00	8,824.00	19,176.00	322,000.00
Key	190,000.00	44,033.90	8,640.00	137,326.10





## JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES

	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Kirksey	511,000.00	699.38	23,300.62	487,000.00
Lake	480,000.00			480,000.00
Lanier	2,829,327.06	440,356.74	1,475,728.60	913,241.72
Lee	305,000.00	29,797.55	19,520.00	255,682.45
Lester	530,000.00	3,840.00	36,160.00	490,000.00
Marshall	430,000.00	45,662.74	27,520.00	356,817.26
McLeod	510,000.00			510,000.00
McWillie	150,000.00	1,828.60		148,171.40
Morrison	190,000.00			190,000.00
Murrah	2,775,447.64	652,581.84	1,131,009.38	991,856.42
North Jackson	290,000.00	6,637.50	17,880.00	265,482.50
Northwest	1,126,000.00	69,832.00	79,136.26	977,031.74
Oak Forest	780,000.00	6,240.00	59,193.85	714,566.15
Obama Magnet	170,000.00	101,694.37	7,278.22	61,027.41
Pecan Park	530,000.00	29,175.00	38,160.00	462,665.00
Peeples	756,000.00	7,521.60	16,478.40	732,000.00
Powell	1,107,217.00	160,997.79	58,542.94	887,676.27
Power APAC	1,530,000.00	12,240.00	110,160.00	1,407,600.00
Provine	2,864,261.93	921,346.35	1,014,483.39	928,432.19
Raines	1,100,000.00	16,250.00	71,750.00	1,012,000.00
Rowan	200,000.00			200,000.00
Smith	330,000.00			330,000.00



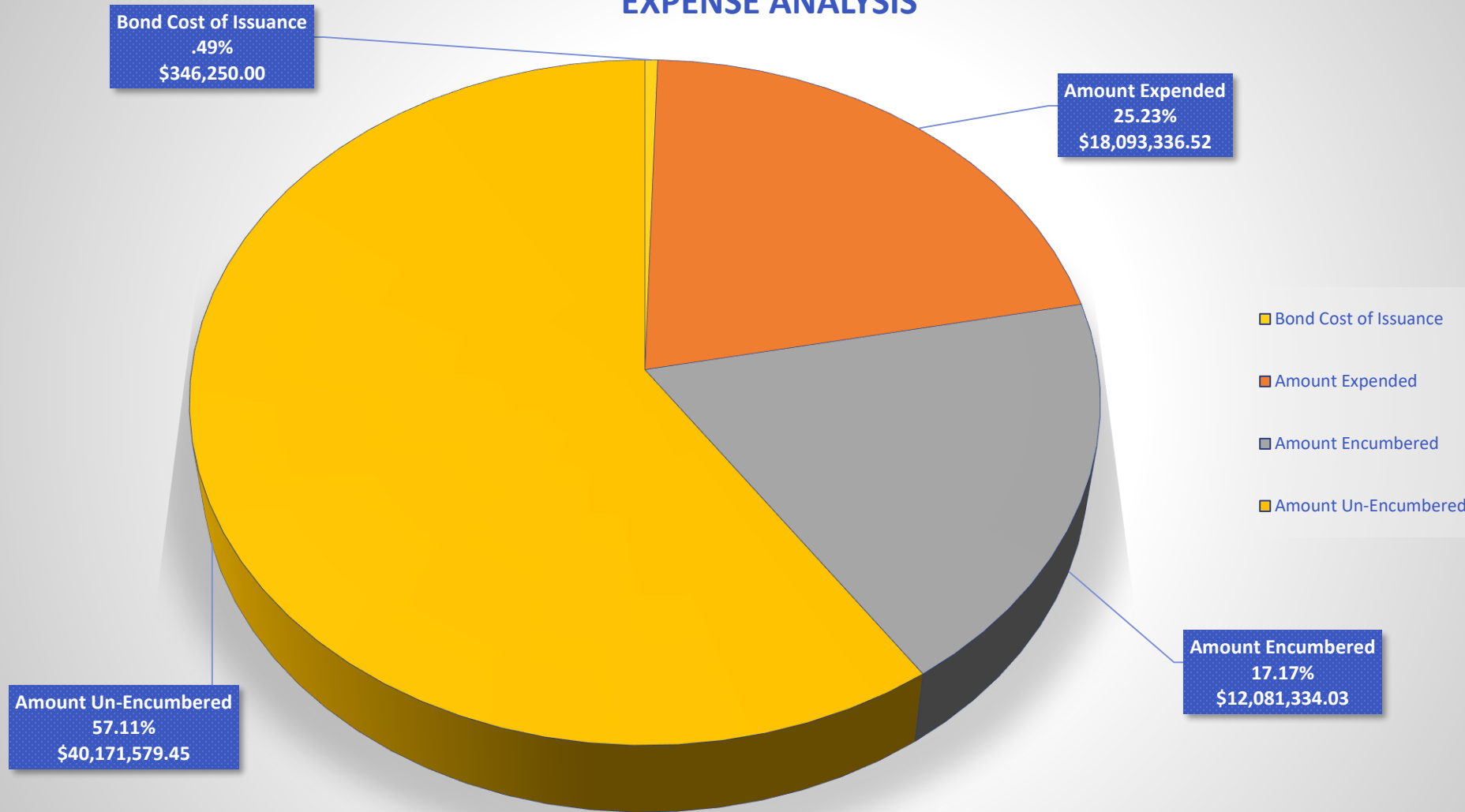
## JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES

	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Sykes	280,000.00			280,000.00
Timberlawn	330,000.00	91,965.00		238,035.00
Van Winkle	392,532.08	391,387.23	1,144.85	0.00
Walton	305,000.00	4,120.00		300,880.00
Watkins	280,000.00	1,920.00	8,080.00	270,000.00
Whitten	1,226,000.00	28,325.04	72,832.66	1,124,842.30
Wilkins	380,000.00	87,809.41	6,107.55	286,083.04
Wingfield	2,525,447.65	309,499.69	1,120,141.87	1,095,806.09
Newell Field	5,000,000.00			5,000,000.00
Baseball/Softball Complex	1,000,000.00	28,857.30	51,142.70	920,000.00
Hughes Field	2,300,000.00	112,658.51	117,341.49	2,070,000.00
North Jackson Field	800,000.00	80,774.87	74,572.78	644,652.35
South Jackson Field	565,031.00	28,691.49	536,339.51	-
Project Management Support	600,000.00	176,719.40	10,275.60	413,005.00
Bond Issuance Fees	346,250.00	346,250.00		-
Un-Allocated	1,563,776.21			1,563,776.21
Total	70,346,250.00	18,093,336.52	12,081,334.03	40,171,579.45





## JACKSON PUBLIC SCHOOLS 2018 BOND FUND EXPENSE ANALYSIS



**Note: Amount “Expended + Encumbered” increased from 40% to 42% since last Bond Update. Purchase orders to be issued this week total \$3,590,578.83. Amount will then be 48%.**



# **Bond Communications Update**

- **Social Media School of the Week Highlight**
- **Video Tapings of Construction Progress**
- **Project Updates on School's Webpage**

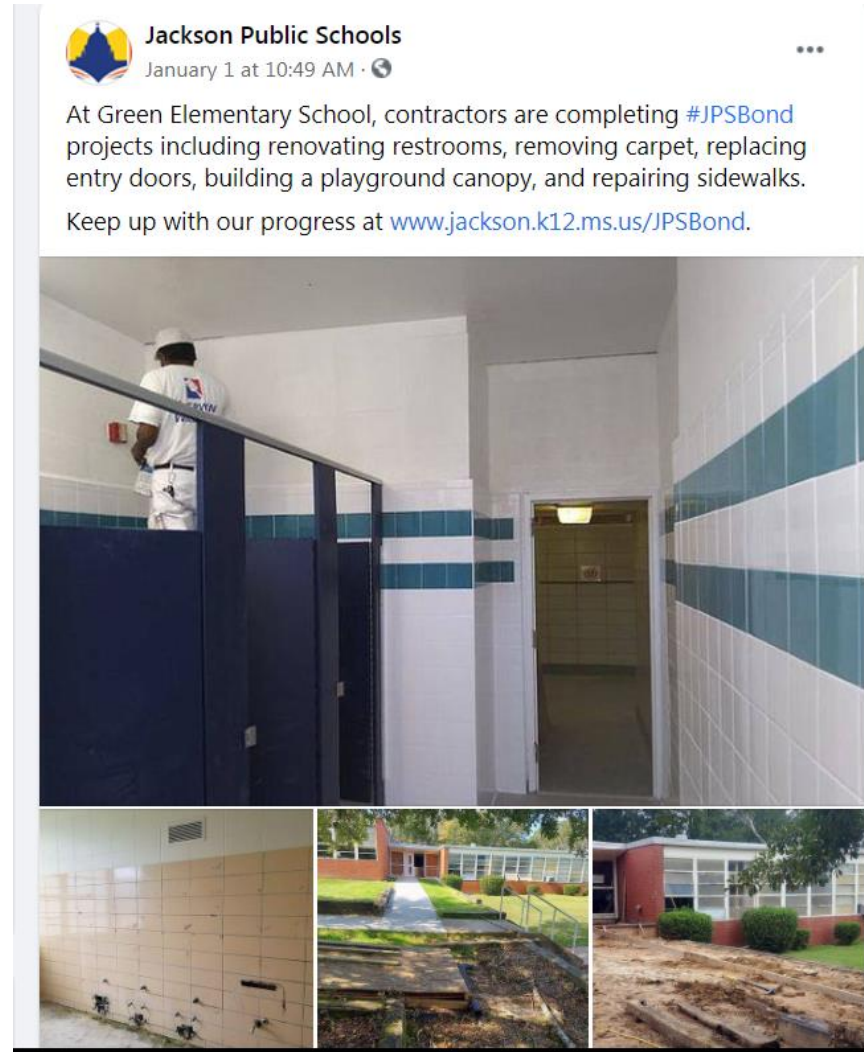




# Social Media School of the Week Highlights

## Weekly Posts Each Friday

- ❖ Lanier High School
- ❖ Callaway High School
- ❖ Green Elementary School



# **Bond Communications Update**

## **➤ Video Tappings of Construction Progress**

- ❖ Provine, CDC, Wingfield, Capital City, Van Winkle and Forest Hill were taped before the Winter Break and will begin airing by January 11, 2021.**
- ❖ Boyd, Callaway, Casey, Green, Jim Hill, Lanier, Murrah and Spann will begin taping within the next two weeks.**






# Project Updates on School's Webpage

## Green Elementary School

Bond Construction Program  
Project Listing and Status

 <b>2018 BOND CONSTRUCTION PROGRAM</b> <b>Your School Bond Dollars at Work</b>		
<b>Eley Guild Hardy</b>	<b>Under Construction</b>	<b>Completed</b>
Site Drainage and Erosion Control		✓
Exterior and Interior Door Repairs		✓
Restroom Renovations		✓
Upgrade Exterior and Interior Lighting		✓
Electrical Upgrades		✓
Building Entry Façade Upgrade	✓	
Playground Canopy	✓	

Updated as of 1/1/2021



# Project Updates on School's Webpage

## Green Elementary School



Exterior Door Repair Before



Exterior Door Repair After



Exterior Railing Painting Before



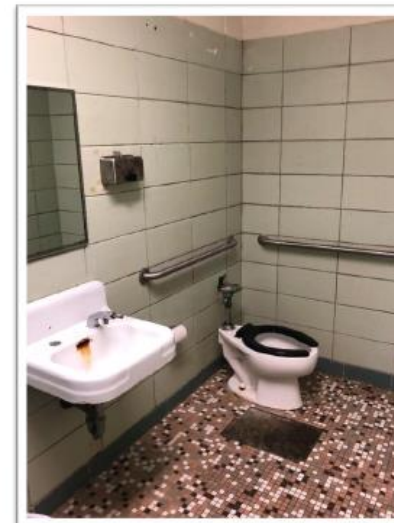
Exterior Railing Painting After



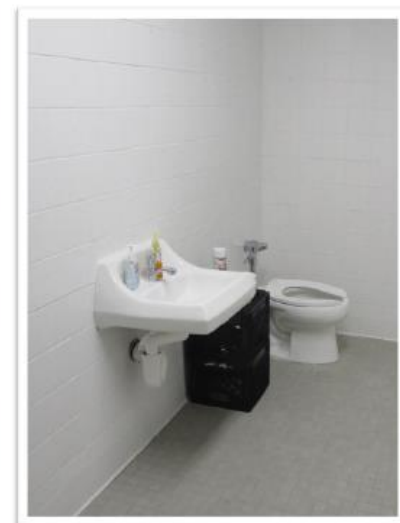
Classroom Renovation Before



Classroom Renovation After



Restroom Renovation Before



Restroom Renovation After





# Thank You

## We Welcome Any Questions