



JPS Board of Trustees

Bond Update

April 6, 2021



Presentation Overview

- **Construction Updates**
- **Projected Board Action Dates on Remaining Projects**
- **Bond Financial Report Update**



Construction Updates

- Callaway
- Forest Hill
- South Jackson Football Field
- Jim Hill
- Lanier
- Wingfield

Callaway High School

- **Roof Replacement**
- **Gymnasium Renovation**
- **HVAC Upgrades**
- **Electrical Upgrades**
- **New Windows**
- **New Exterior Doors**
- **Science Labs Renovation**
- **Library Renovation**



Callaway High School

BEFORE

Science Lab Upgrades

AFTER



Forest Hill High School

- Coliseum Renovations
- Restroom Renovations
- General Improvements
- Library Renovation
- New Pressbox and Ticketbooth



Forest Hill High School

Library Renovations

PROGRESS



PROGRESS



Forest Hill High School

Press Box and Ticket Booth

PROGRESS



PROGRESS



Jim Hill High School

- Restroom Renovations
- Parking Lot Improvements
- Gym Floor and Bleacher Replacement
- Science Lab Renovations
- Library Renovation



Jim Hill High School

Science Lab Renovations

BEFORE



PROGRESS



Lanier High School

- Entry and Façade Improvements
- Restroom Renovations
- Parking Lot Improvements
- Science Lab Renovations
- Library Renovation



Lanier High School

Entry and Facade Upgrades

PROGRESS



PROGRESS



Lanier High School

Restroom Renovations

BEFORE



AFTER



Wingfield High School

- **Drainage and Concrete Repair**
- **Exterior Door Replacement**
- **Science Lab Renovations**
- **Library Renovation**



Wingfield High School

Science Lab Renovations

BEFORE



PROGRESS



Recently Board Approved Projects

March 6, 2020

- ❖ Oak Forest Elementary Renovations
- ❖ John Hopkins Paving and Entry



Recent Bids / Projects Advertising

Projects

Bid Open Dates

- ❖ Boyd Restroom Renovations
- ❖ Smith Elementary Renovations
- ❖ Sykes Elementary Renovations
- ❖ Whitten Roof Replacement
- ❖ Whitten Walkway Improvements
- ❖ Northwest Interior Upgrades
- ❖ Walton Elementary School Renovations

March 24, 2021

March 26, 2021

March 26, 2021

March 31, 2021

March 31, 2021

April 6, 2021

April 8, 2021



Recent Bids / Projects Advertising

Projects

Bid Open Dates

- | | |
|--|----------------|
| ❖ Renovations at North Jackson, Dawson,
Baker, Key, and Lester Elementary Schools | April 7, 2021 |
| ❖ Walton Elementary School Renovations | April 8, 2021 |
| ❖ Forest Hill Performance Arts Renovations | April 9, 2021 |
| ❖ Lanier High Window Replacement | April 13, 2021 |
| ❖ Lanier Parking and JROTC Repairs | April 14, 2021 |
| ❖ Bailey APAC Middle School Renovations | April 15, 2021 |



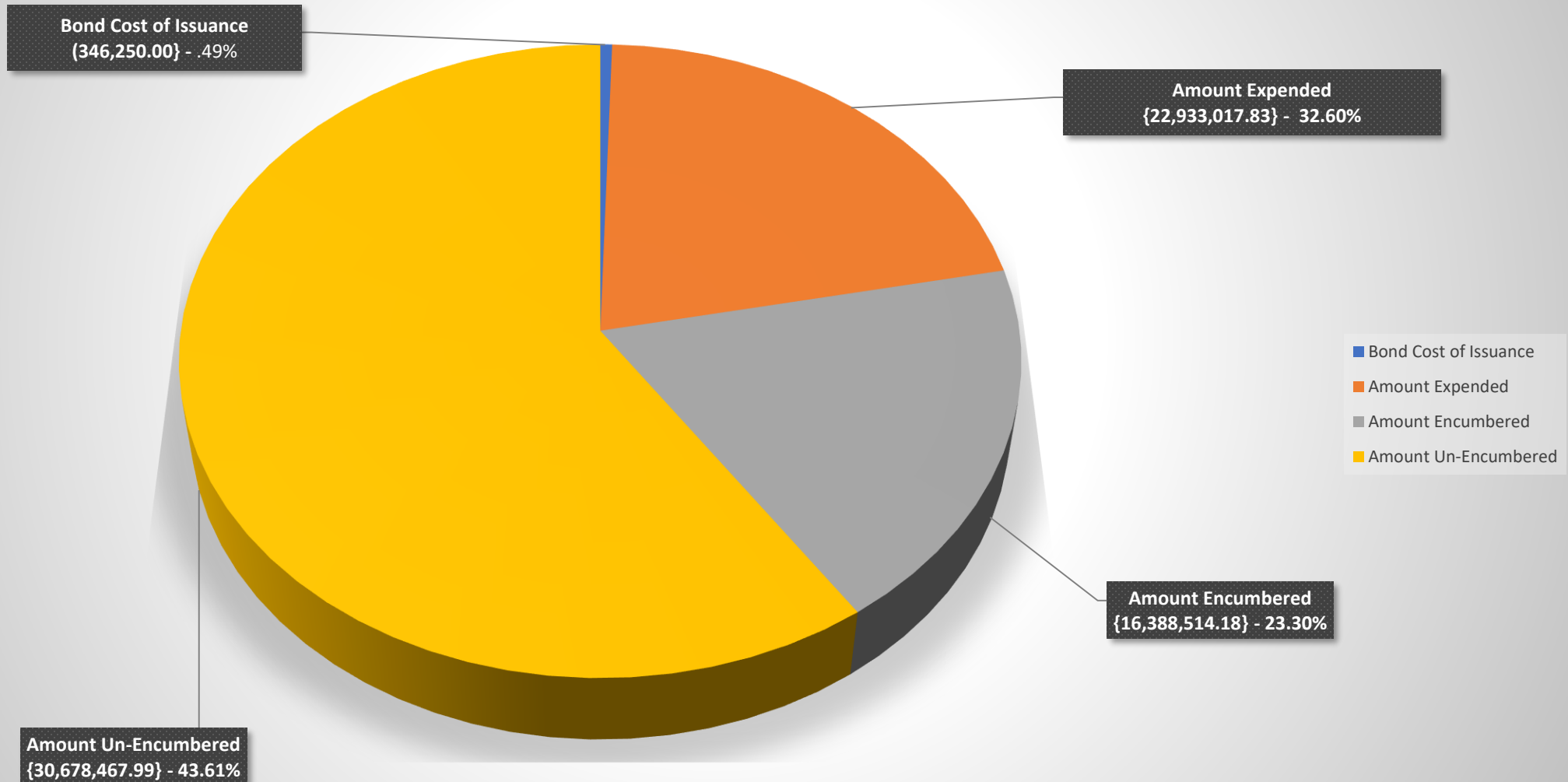
Projected Board Action Timeline

Month	School /Major Projects	
April 2021	Boyd Restroom Renovations* Smith Renovations	Sykes Renovations Northwest Renovations
May 2021	Baker Renovations Dawson Renovations Key Renovations North Jackson Renovations Walton Renovations	Whitten Roof Replacement Forest Hill Performing Arts* Jim Hill Parking Lot Improvement* Lanier Parking & JROTC Repairs* Lanier Window Replacement*

* Denotes Phase I Schools



JACKSON PUBLIC SCHOOLS 2018 BOND FUND EXPENSE ANALYSIS



**As of April 1, 2021: Amount “Expended + Encumbered” increased
from 50% to 56% since last Bond Update**



Challenges

- **COVID-19**
- **Winter Storm 2021**
- **Staffing Capacity of Design Firms**
- **Supply-Chain Shortages in Building Supplies**
- **Athletic Fields**



Next Steps

School Projects

- Finalize projected Board Action dates of those that are in the final design phase (April 30, 2021)

Athletic Fields

- Determine what additional support is needed to complete the design and construction of the athletic field projects and establish projected timeline for completion (April 30, 2021)

Staff Support

- Finalize additional support needs which will include internal staff adjustments and external project management (April 9, 2021)





JACKSON
PUBLIC SCHOOLS

Transforming lives through
excellent education

Thank You

We Welcome Any Questions