



JPS Board of Trustees

Bond Update

May 4, 2021



Presentation Overview

- **Construction Updates**
- **Projected Board Action Dates on Remaining Projects**
- **Bond Financial Report Update**
- **ESSER II and III Planning**



Construction Updates

- Marshall
- Callaway
- Forest Hill
- Jim Hill
- Murrah
- Provine
- Wingfield

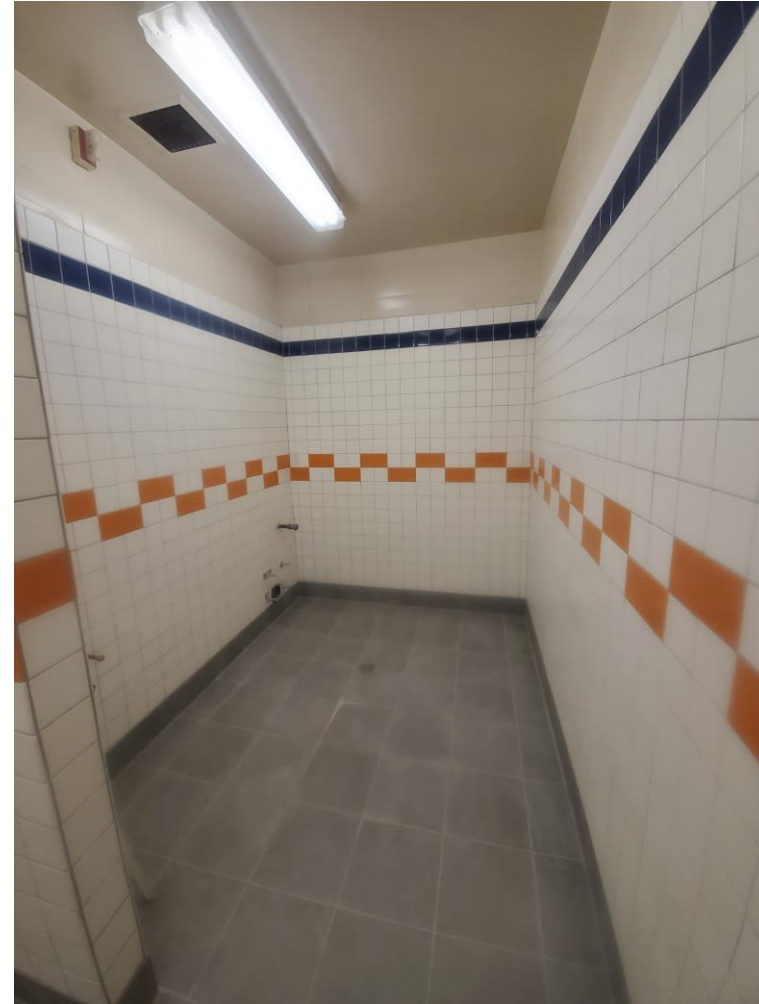
Marshall Elementary School

- Restroom Renovations
- New Exterior Doors
- Site Drainage



Callaway High School

- **Roof Replacement**
- **Gymnasium Renovation**
- **HVAC Upgrades**
- **Electrical Upgrades**
- **New Windows**
- **New Exterior Doors**
- **Science Lab Renovations**
- **Library Renovation**
- **Restroom Renovations**



Callaway High School

PROGRESS

Restroom Renovations

PROGRESS



Forest Hill High School

- Coliseum Renovations
- Restroom Renovations
- General Improvements
- Library Renovation
- New Pressbox and Ticketbooth



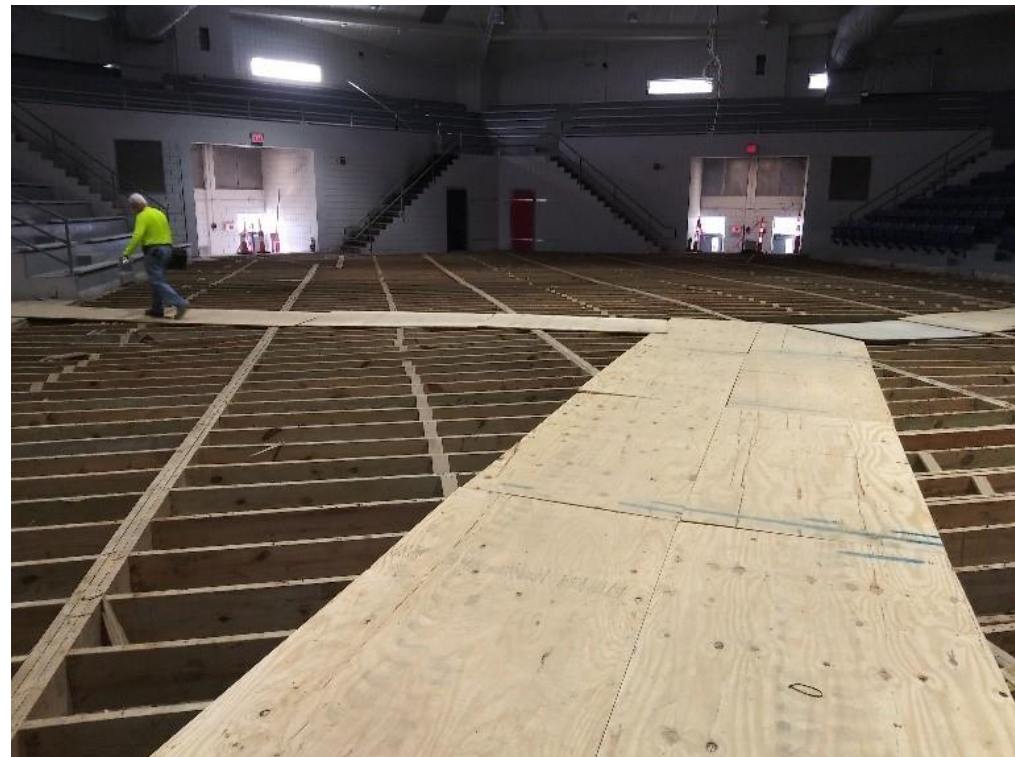
Forest Hill High School

Coliseum Renovations

PROGRESS



PROGRESS



Jim Hill High School

- Restroom Renovations
- Parking Lot Improvements
- Gym Floor and Bleacher Replacement
- Science Lab Renovations
- Library Renovation



Jim Hill High School

PROGRESS

Restroom Renovations

PROGRESS



Murrah High School

Restroom Renovations

PROGRESS



PROGRESS



Provine High School

- Restroom Renovations
- Kitchen Plumbing Replacement
- Science Lab Renovations
- Library Renovation



Provine High School



Wingfield High School

Library Renovations

PROGRESS



PROGRESS



Recently Board Approved Projects

April 20, 2021

- ❖ Boyd Elementary Restroom Renovations
- ❖ Smith Elementary General Improvements
- ❖ Sykes Elementary General Improvements
- ❖ Walton Elementary General Improvements
- ❖ North Jackson Elementary General Improvements
- ❖ Dawson Elementary General Improvements
- ❖ Baker Elementary General Improvements
- ❖ Key Elementary General Improvements
- ❖ Lester Elementary General Improvements
- ❖ Northwest Middle School Interior Upgrades



Recent Bids / Projects Advertising

Projects

- ❖ Lanier Parking Improvements
- ❖ Jim Hill Parking Improvements
- ❖ Hughes Field Renovations
- ❖ Brinkley Improvements Re-Bid
- ❖ Powell Improvements Re-Bid

Bid Open Dates

April 14, 2021

April 27, 2021

May 25, 2021

May 25, 2021

May 26, 2021



Projected Board Action Timeline

Month	School /Major Projects	
April 2021	Boyd Restroom Renovations* Smith Renovations Baker Renovations** Dawson Renovations** Key Renovations**	Sykes Renovations Northwest Renovations Lester Renovations** North Jackson Renovations** Walton Renovations**
May 2021	Bailey Structural Repairs* Forest Hill Performing Arts* Forest Hill JROTC* Jim Hill Parking Lot Improvement*	Lanier Parking & JROTC Repairs* Lanier Window Restoration* Whitten Roof Replacement Whitten Exterior Improvements

* Denotes Phase I Schools

** Exceeded Previous Board Action Timeline



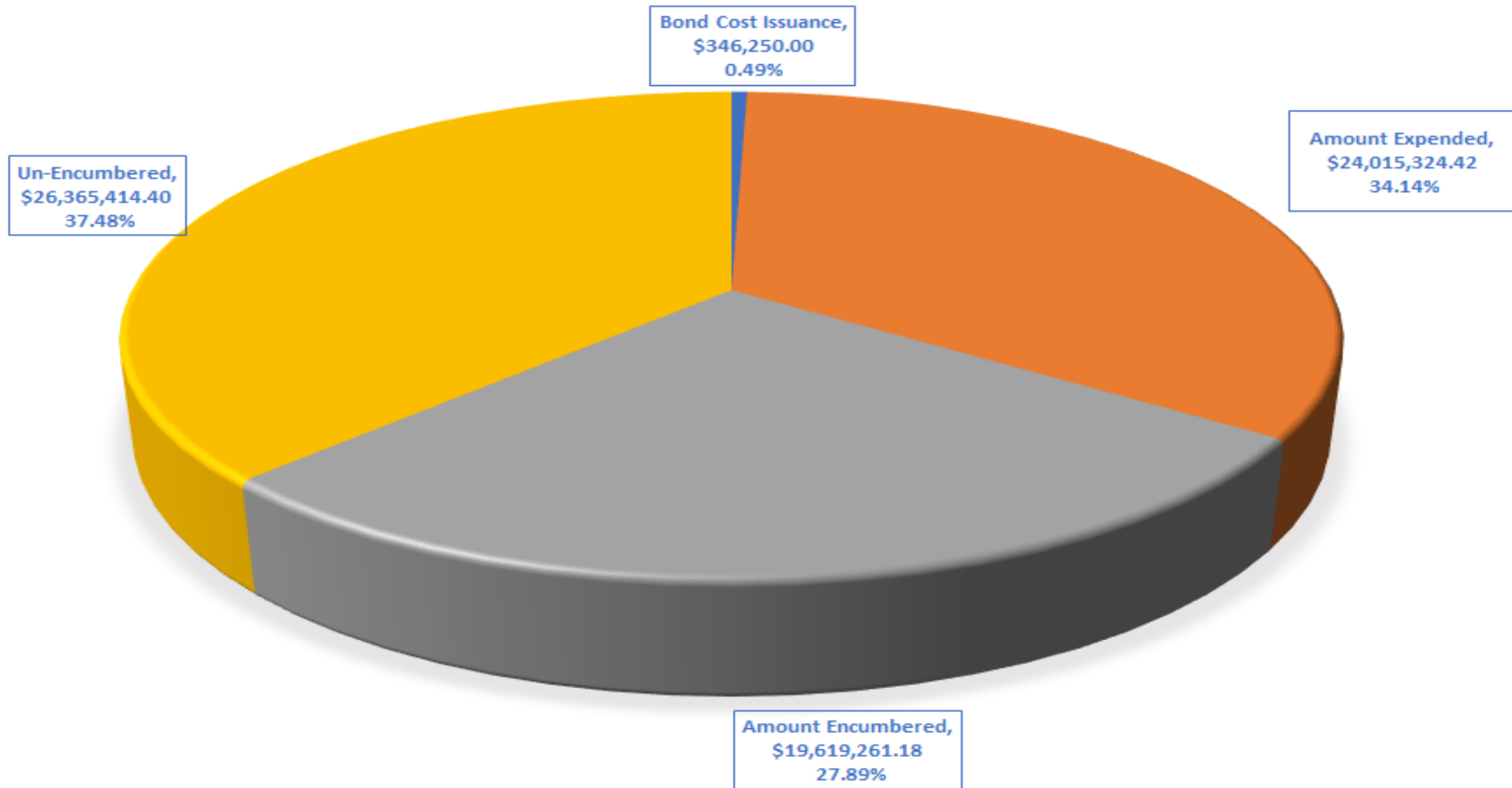
Projected Board Action Timeline

Month	School /Major Projects	
June 2021	Hughes Field Renovations* Brinkley Renovations Re-Bid Chastain Renovations Powell Renovations Re-Bid	Johnson Structural Repairs Lake Renovations McLeod Renovations Pecan Park Structural Repairs Raines Renovations

* Denotes Phase I Projects



JACKSON PUBLIC SCHOOLS 2018 BOND FUND EXPENSE ANALYSIS



As of April 30, 2021: Amount “Expended + Encumbered” increased from 56% to 62% since last Bond Update



ESSER II and III Planning

ESSER: Elementary and Secondary School Emergency Relief Funds

➤ **Leverage Bond Funds**

➤ **Indoor Air Quality Upgrades**

☐ **Upgrade HVAC Systems**

(Equipment, Controls, and UV Air Purification)

☐ **Window Replacement/Repairs**

☐ **Exterior Door Replacements**



ESSER II and III Planning

➤ Water Quality Improvements

- ☐ Restroom Renovations**
- ☐ Water and Sewer Line Replacements**
- ☐ Kitchen Plumbing**
- ☐ Water Bottle Filler Stations**

➤ Outdoor Learning Environments



ESSER II and III Planning

- **Program Planning to Align Curriculum Needs of Schools with Facility Capital Improvements**
- **Modification of Construction Contracts to Include Federal Funding Requirements**
- **Identify Additional Staffing Support Needed**





JACKSON
PUBLIC SCHOOLS

Transforming lives through
excellent education

Thank You

We Welcome Any Questions