



JPS Board of Trustees

Bond Update

June 3, 2021



Presentation Overview

- **Construction Updates**
- **Projected Board Action Dates on Remaining Projects**
- **Bond Financial Report Update**
- **Communications Update**



Construction Updates

- Wilkins
- Clausell
- Marshall
- Oak Forest
- Shirley
- Brinkley
- Chastain
- Powell

Wilkins Elementary School

➤ Restroom Renovations



Clausell Elementary School

➤ ADA Improvements



Clausell Elementary School

➤ Site Improvements



Marshall Elementary School

➤ Restroom Renovations



Oak Forest Elementary School

➤ Restroom Renovations



Shirley Elementary School

➤ Restroom Renovations



Brinkley Middle School

Science Lab Renovations



Chastain Middle School

Science Lab Renovations



Powell Middle School

Science Lab Renovations



Summer Construction Sites

Elementary Schools	Middle Schools	High Schools
Baker	Brinkley	Callaway
Boyd	Chastain	Capital City
Clausell	Hardy	Forest Hill
Dawson	Northwest	Lanier
Key	Peeples	Jim Hill
Lester	Powell	Murrah
Marshall	Whitten	Provine
North Jackson		Wingfield
Oak Forest		
Shirley		
Smith		
Sykes		
Walton		
Wilkins		



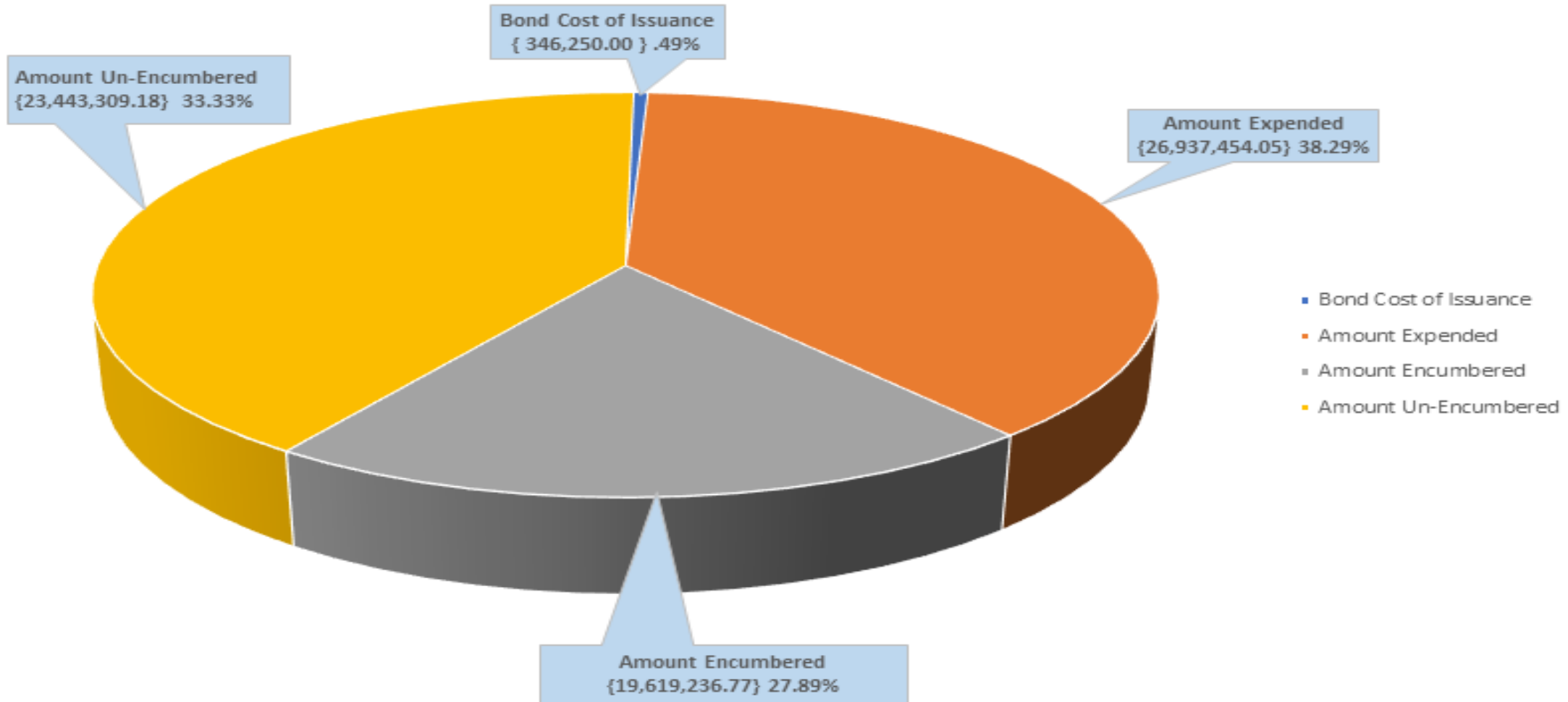
Projected Board Action Timeline

Month	School /Major Projects	
May 2021	Forest Hill Performing Arts* Jim Hill Parking Lot Improvement*	Lanier Parking & JROTC Repairs* Lanier Window Restoration* Whitten Exterior Improvements
June 2021	Bailey Structural Repairs* Hughes Field Renovations* Brinkley Renovations (Re-Bid) Johnson Structural Improvements	Lake Renovations Powell Renovations (Re-Bid) Raines Renovations
July 2021	Chastain Renovations McLeod Renovations	

* Denotes Phase I Schools/Projects



2018 BOND EXPENSE PROGRESS GRAPHIC DEPICTION



As of June 2, 2021: Amount “Expended + Encumbered” = 66%
Increase from 62% since last Bond Update; To Be Encumbered: \$648,598.14



Bond Financial Update as of June 2, 2021

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,226,000.00	95,277.38	261,432.62	869,290.00
Baker	229,920.80	13,058.88	208,001.12	8,860.80
Bates	270,000.00	26,510.00	5,290.00	238,200.00
Blackburn	557,500.00	5,156.73	292,556.27	259,787.00
Boyd	437,000.00	275,647.65	149,684.11	11,668.24
Brinkley	1,146,000.00	72,403.57	252,413.43	821,183.00
Callaway	8,219,957.82	7,326,416.16	889,378.73	4,162.93
Capital City	871,809.43	678,297.95	98,608.64	94,902.84
Cardozo	274,000.00	49,071.56	27,668.44	197,260.00
Career Development Center	500,000.00	465,660.37	15,197.13	19,142.50
Casey	230,000.00	158,250.17	13,140.00	58,609.83
Chastain	1,005,453.00	104,173.60	249,329.60	651,949.80
Clausell	402,285.00	21,732.87	370,552.13	10,000.00
Dawson	239,000.00	13,872.00	225,128.00	-
Forest Hill	10,743,150.00	5,807,747.24	3,236,387.58	1,699,015.18
Galloway	280,000.00	71,114.69	20,000.00	188,885.31
Green	1,000,000.00	932,626.20	67,373.80	-
Hardy	730,000.00	580,336.04	149,663.96	-
Isable	210,000.00	4,765.00	12,035.00	193,200.00
Jim Hill	2,988,400.00	1,379,323.55	1,033,462.31	575,614.14
John Hopkins	860,000.00	77,335.06	666,041.20	116,623.74
Johnson	350,000.00	13,424.00	14,576.00	322,000.00
Key	139,313.90	51,993.90	82,120.00	5,200.00



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	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Kirksey	139,000.00	4,444.38	28,755.62	105,800.00
Lake	480,000.00	17,631.00	16,929.00	445,440.00
Lanier	2,819,327.06	1,369,097.03	951,071.80	499,158.23
Lee	449,415.00	82,996.65	355,720.90	10,697.45
Lester	205,900.00	21,720.00	181,780.00	2,400.00
Marshall	533,122.00	146,691.91	368,790.83	17,639.26
McLeod	510,000.00	23,900.00	11,100.00	475,000.00
McWillie	150,000.00	7,353.60	7,675.00	134,971.40
Morrison	190,000.00	-	-	190,000.00
Murrah	2,765,447.64	1,722,297.87	510,288.63	532,861.14
North Jackson	731,449.50	17,886.98	710,612.00	2,950.52
Northwest	1,126,000.00	124,310.73	850,805.53	150,883.74
Oak Forest	943,332.72	60,088.07	871,145.78	12,098.87
Obama Magnet	118,284.29	106,378.66	2,593.93	9,311.70
Pecan Park	530,000.00	65,135.00	2,200.00	462,665.00
Peeples	607,500.00	21,098.86	226,401.14	360,000.00
Powell	1,107,217.00	196,595.05	246,445.68	664,176.27
Power APAC	1,530,000.00	22,140.00	100,260.00	1,407,600.00
Provine	2,854,261.93	1,641,930.89	748,302.42	464,028.62
Raines	1,100,000.00	16,250.00	71,750.00	1,012,000.00
Rowan	200,000.00	1,600.00	-	198,400.00
Smith	408,000.00	12,000.00	390,000.00	6,000.00



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	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Spann	430,000.00	148,083.86	250.00	281,666.14
Sykes	341,000.00	10,080.00	325,920.00	5,000.00
Timberlawn	142,000.00	91,965.00	-	50,035.00
Van Winkle	392,532.08	391,387.23	1,144.85	0.00
Walton	494,135.80	15,663.76	443,801.24	34,670.80
Watkins	40,280.00	12,600.00	7,680.00	20,000.00
Whitten	2,337,547.00	79,047.50	2,165,170.20	93,329.30
Wilkins	521,114.33	168,914.20	348,302.76	3,897.37
Wingfield	2,515,447.65	1,407,405.14	423,491.85	684,550.66
Newell Field	5,000,000.00	35,900.00	364,100.00	4,600,000.00
Baseball/Softball Complex	1,000,000.00	28,857.30	51,142.70	920,000.00
Hughes Field	2,300,000.00	199,734.75	30,265.25	2,070,000.00
North Jackson Field	800,000.00	80,774.87	74,572.78	644,652.35
South Jackson Field	565,031.00	184,579.79	380,451.21	-
Project Management Support	596,102.63	176,719.40	10,275.60	409,107.63
Bond Issuance Fees	346,250.00	346,250.00	-	-
Un-Allocated	116,762.42	-	-	116,762.42
Total	70,346,250.00	27,283,704.05	19,619,236.77	23,443,309.18



Bond Communications Update

- **Social Media School of the Week Highlight**
- **Project Updates on School's Webpage**
- [WLBT News Segment](#)





JACKSON
PUBLIC SCHOOLS

Transforming lives through
excellent education

Thank You

We Welcome Any Questions