

# **ESSER III Monthly Update** November 16 - December 15, 2023

**Triage Facility Consultants** 



# **Topics Addressed**

# ESSER III Project Updates Scheduling

# Budget Updates





### **Career Development Center**

**Classroom Upgrades** 

Architect: Durrell Design Group Contractor: Mayrant Construction Contract Amount: \$2,864,000 Number of Contract Days: 240 Number of Days into Construction: 32





**Demolition of Walls** 

#### **Project Scope**

**NEW** Barber/Cosmetology Program **NEW** Sports Medicine Program Television Production Program



#### **Demolition of VCT Flooring**

#### **Construction Completion**



**ON SCHEDULE** 

### Jim Hill

Architect: Durrell Design Group Contractor: Fountain Construction Contract Amount: \$7,420,000 Number of Contract Days: 365 Number of Days into Construction: 190



Copper Piping Fully Installed

Project Scope Indoor Air Quality Upgrades 2 Pipe to 4 Pipe Conversion New Chillers, Boilers, and Package Units New LED Lighting & Ceilings in Corridors



#### **Piping Connected to Fan Coil Units**





# **Bailey APAC**

Architect: Eley Guild Hardy Contractor: Alliant Construction Contract Amount: \$17,372,000 Number of Contract Days: 435 Number of Days into Construction: 168

#### Project Scope

HVAC/Indoor Air Quality Upgrades Classroom Reconfiguration (Ground Floor) New Ceilings & Lighting in Corridors Restroom Renovations Roof Replacement Drainage Repairs

#### **Construction Completion**







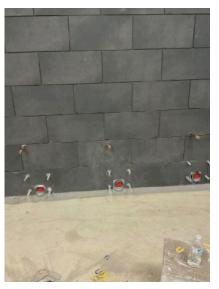


Sprinkler Heads Installed in Gym

**Concrete Pad for Chiller Installation** 

### **Powell Middle School**

Architect: Allen Hoshall Contractor: Traxler Construction Contract Amount: \$1,361,000 Number of Contract Days: 240 Number of Days into Construction: 220



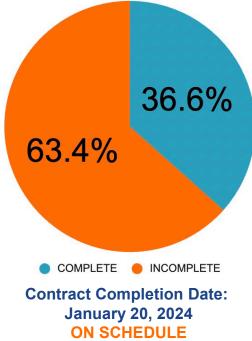


Tile Installation in Progress

Project Scope 1 Set Girls' Restroom Renovations 1 Set Boys' Restroom Renovations Window Replacements



#### **Painting of Sheetrock in Progress**





## **Boyd & Green Elementary**

Architect: Eley Guild Hardy Contractor: J.E. Stevens Construction Contract Amount: \$860,000 Number of Contract Days: 220 Number of Days into Construction: 98

#### Project Scope Window Replacements: New Windows West Elevation (Boyd) New Windows East Elevation (Green)

#### **Construction Completion**









New Windows at Boyd Elementary New Windows at Green Elementary

### **John Hopkins Elementary**

Architect: Allen Hoshall Contractor: M & P Construction Contract Amount: \$1,751,181 Number of Contract Days: 200 Number of Days into Construction: 170



Project Scope Girls' Restroom Renovations (8 Sets) Boys' Restroom Renovations (8 Sets) New VCT Flooring HVAC Upgrades









### **McLeod Elementary**

Architect: M3A Architecture Contractor: Mills Construction Contract Amount: \$907,800 Number of Contract Days: 200 Number of Days into Construction: 123





Classroom #14 Restroom Complete Project Scope Plumbing Upgrades in Classrooms Gang and Staff Restroom Renovations New Millwork in Classrooms New Exterior Doors



Classroom #3 Restroom Complete





### **Pecan Park Elementary**

Architect: Duvall Decker Contractor: Mayrant Construction Contract Amount: \$9,021,000 Number of Contract Days: 365 Number of Days into Construction: 160





Steel Work Connecting Buildings Project Scope New Facade & Replace Exterior Envelope HVAC Upgrades Restroom Renovations New Ceilings & Interior Lighting Structural Repairs & New Drainage System



Waterproofing & Steel Work

**Construction Completion** 26.0% 74.0% COMPLETE INCOMPLETE **Contract Completion Date:** June 5, 2024 TIME EXTENSION REQUESTED



### Package B: Callaway, Kirksey, North Jackson, and McWillie **HVAC Improvements**

**Architect: Canizaro Cawthon Davis Contractor: Upchurch Services Contract Amount: \$1,746,600** Number of Contract Days: 400 Number of Days into Construction: 22

**Project Scope** Indoor Air Quality Upgrades New HVAC Units

**Construction Start Date:** October 25, 2023 **Contract Completion Date:** November 28, 2024 **ON SCHEDULE** 



**Callaway High School** 







**McWillie Elementary** School







**Kirksey Middle School** 

North Jackson Elementary School

# **Substantially Completed Projects**

### **Wells APAC Renovations**

### **Boyd Elementary Restrooms & HVAC Renovations**

### **Whitten Middle Restroom Improvements**





# **Awarded Project(s) Currently in Contract Phase**

### **Restroom & HVAC/ Indoor Air Quality Upgrades Casey Elementary and Northwest Middle**

### ESSER HVAC Casey, Galloway, Spann Elementary and Whitten Middle







# **THANK YOU!**

