

ESSER III Monthly Update July 16, 2024 - August 15, 2024

Triage Facility Consultants



Topics Addressed

ESSER III Project Updates Scheduling

Budget Updates





Pecan Park Elementary

Architect: Duvall Decker Contractor: Mayrant Construction Contract Amount: \$10,236,020.28 Number of Contract Days: 410 Number of Days into Construction: 395





Exterior Progress and Site Work

Project Scope New Facade & Replace Exterior Envelope HVAC Upgrades Restroom Renovations New Ceilings & Interior Lighting Structural Repairs & New Drainage System



Interior Work Complete

Construction Completion 17.0% 83.0% COMPLETE INCOMPLETE **Contract Completion Date:** July 15, 2024 **ON SCHEDULE (INTERIOR)** October 31, 2024 **ON SCHEDULE (EXTERIOR)**



Bailey APAC

Project Scope

Architect: Eley Guild Hardy Contractor: Alliant Construction Contract Amount: \$19,593,979.67 Number of Contract Days: 575 Number of Days into Construction: 412







New Plumbing Installed in the Art Room for Sinks

Construction Completion

35.5% 64.5% COMPLETE INCOMPLETE **Contract Completion Date:** January 19, 2025 **ON SCHEDULE**





New Electrical Conduit Installed in the Kitchen

Jim Hill

Architect: Durrell Design Group Contractor: Fountain Construction Contract Amount: \$7,557,062.49 Number of Contract Days: 365 Number of Days into Construction: 434

Project Scope

Indoor Air Quality Upgrades 2 Pipe to 4 Pipe Conversion New Chillers, Boilers, and Package Units New LED Lighting & Ceilings in Corridors

Construction Completion





HVAC Unit Temperature Inspection





Contractor Making Final Inspections (200 Wing)

Career Development Center

Classroom Upgrades

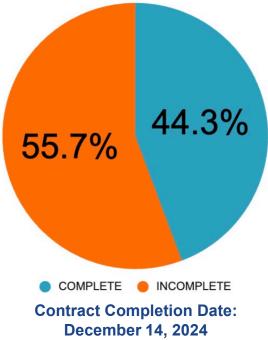
Architect: Durrell Design Group Contractor: Mayrant Construction Contract Amount: \$2,864,000 Number of Contract Days: 240 Number of Days into Construction: 273



Project Scope NEW Barber/Cosmetology Program NEW Sports Medicine Program Television Production Program



Construction Completion







Ongoing Progress in Barber Classroom

Career Development Center Trade Building Restroom Upgrades

Architect: Durrell Design Group Contractor: J.E. Stevens Construction Contract Amount: \$1,064,800 Number of Contract Days: 210 Number of Days into Construction: 72



Project Scope Plumbing and Restroom Renovations



Construction Completion





Demolition Work Ongoing

Capital City Alternative ESSER Improvements

Architect: Allen & Hoshall Contractor: Fountain Construction Contract Amount: \$943,000 Number of Contract Days: 225 Number of Days into Construction: 132



Project Scope Indoor Air Quality Upgrades Restroom Renovations



Construction Completion





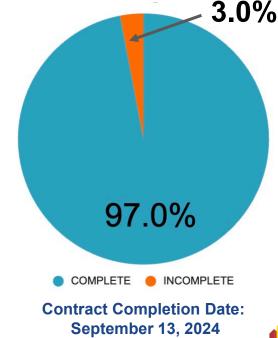
Restroom Ongoing Progress

Package A: Bates, Blackburn, Cardozo, Forest Hill, and Peeples HVAC Improvements

Architect: Canizaro Cawthon Davis Contractor: Smith's Heating & Cooling Contract Amount: \$1,562,205 Number of Contract Days: 210 Number of Days into Construction: 178

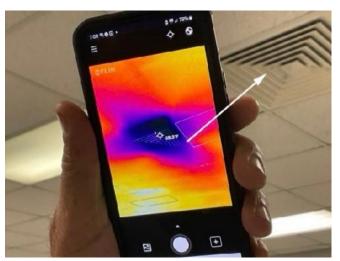
Project Scope Indoor Air Quality Upgrades **New HVAC Units**

Construction Completion











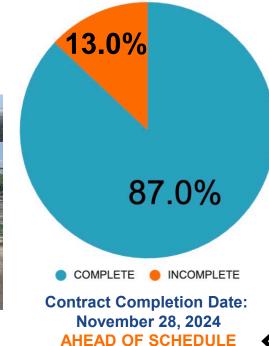




Package B: Callaway, Kirksey, North Jackson, and McWillie HVAC Improvements

Architect: Canizaro Cawthon Davis Contractor: Upchurch Services Contract Amount: \$1,746,600 Number of Contract Days: 400 Number of Days into Construction: 292 **Project Scope** Indoor Air Quality Upgrades New HVAC Units

Construction Completion









Chiller Installed and Operational (McWillie Elementary School)

Package E: Casey, Galloway, Spann and Whitten (New Shirley) HVAC Improvements

Architect: Durrell Design Group Contractor: Upchurch Services Contract Amount: \$725,200 Number of Contract Days: 240 Number of Days into Construction: 171



Project Scope Indoor Air Quality Upgrades New HVAC Units



Construction Completion 35.5% 64.5% COMPLETE INCOMPLETE **Contract Completion Date:** October 25, 2024

ON SCHEDULE



Analysis of Room Temperatures (Whitten (New Shirley))

Package F: Casey and Northwest Restroom Renovations and HVAC Upgrades

Architect: Durrell Design Group Contractor: M&P Construction Contract Amount: \$690,734 Number of Contract Days: 240 Number of Days into Construction: 190 Project Scope Indoor Air Quality Upgrades New HVAC Units Restroom Renovations

Construction Completion







Restrooms Complete (Northwest Jackson)

ESSER Renovations for Murrah High

Architect: Duvall Decker Contractor: M&P Construction Contract Amount: \$3,0150,458 Number of Contract Days: 173 Number of Days into Construction: 148



Project Scope P.E. Classroom Renovations Indoor Air Quality Upgrades Kitchen Renovations Window Replacements



Construction Completion





Window Replacement Ongoing

ESSER Renovations Provine High

Architect: Duvall Decker Contractor: BIG Construction Contract Amount: \$2,110,00 Number of Contract Days: 173 Number of Days into Construction: 148 **Project Scope** P.E. Classroom Renovations Indoor Air Quality Upgrades Window Replacements

Construction Completion





Painting of Exterior Columns







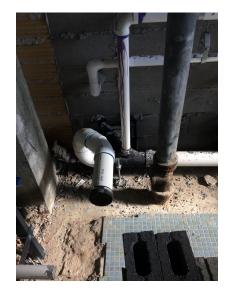
Window Replacement Ongoing

Restroom and HVAC/Indoor Upgrades for Isable Elementary

Architect: Durrell Design Group Contractor: Sullivan Enterprises Contract Amount: \$613,500 Number of Contract Days: 240 Number of Days into Construction: 99



Project Scope Indoor Air Quality Upgrades Restroom Renovations



Construction Completion 8.0% 92.0% INCOMPLETE COMPLETE **Contract Completion Date:** January 3, 2025 **ON SCHEDULE**



Plumbing Progress Ongoing

Powell ESSER Renovations Phase 2

Architect: Allen & Hoshall Contractor: Conerly Construction Contract Amount: \$1,122,000 Number of Contract Days: 200 Number of Days into Construction: 65



Project Scope Exterior drainage Window replacement Kitchen Floor Replacement



Roof Drainage System Ongoing Progress

Construction Completion





ESSER Renovations for Timberlawn

Architect: Duvall Decker Contractor: Conerly Construction Contract Amount: \$802,000 Number of Contract Days: 105 Number of Days into Construction: 3 **Project Scope** HVAC/Indoor Air Quality Upgrades Restroom Renovations





Timberlawn Elementary School

Construction Completion





Substantially Completed Projects

Wells APAC Renovations

Boyd Elementary Restrooms & HVAC Renovations

Whitten Middle (New Shirley) Restroom Improvements

John Hopkins Elementary





Substantially Completed Projects

Boyd & Green Elementary Window Replacements

McLeod Elementary Restroom Renovations

Powell ESSER Renovations







THANK YOU!

